

| Kostenstelle | 2017 | 2018 | Mehrkosten |
|---------------------|--------------------|---------------------|--------------------|
| Am Langen Graben 10 | 22.193,48 € | 39.566,06 € | 17.372,58 € |
| Tüngentaler Str. 92 | 72.308,71 € | 78.873,46 € | 6.564,75 € |
| Sunme | 96.519,19 € | 120.457,52 € | 23.937,33 € |